

SUMMARY

INFORMATION & ARCHIVES DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2018-19

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.18	On-Going				New				Total				FPA	Grand Total (15+16)	Financial	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Information & Archives	300.401	11	65.690	178.310	244.000	0	0.000	0.000	0.000	11	65.690	178.310	244.000	0.000	244.000	56.401	0.000
Total Information & Archives Department		300.401	11	65.690	178.310	244.000	0	0.000	0.000	0.000	11	65.690	178.310	244.000	0.000	244.000	56.401	0.000

PROVINCIAL
INFORMATION & ARCHIVES DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throw- forward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Information & Archives</u> <u>On-Going Schemes</u>																		
685	Establishment of District Archives at Sukkur (C:14.830+R:7.170)	Sukkur	Aporoved 19.09.16	June-19	22.000	0.000	6.040	0.000	6.040	15.960	8.790	7.170	15.960	0.000	27	100	0.000	0.000
686	Establishment of District Archives at Larkana (C:22.000)	Larkana	Aporoved 19.09.16	June-19	22.000	0.000	19.250	0.000	19.250	2.750	2.750	0.000	2.750	0.000	88	100	0.000	0.000
687	Establishment of District Archives at Khairpur (C:14.830+R:7.170)	Khairpur	Aporoved 19.09.16	June-19	22.000	0.000	8.053	0.000	8.053	13.947	6.777	7.170	13.947	0.000	37	100	0.000	0.000
688	Construction of Regional Directorate Information Office at Hyderabad (C:25.519+R:2.481)	Hyderabad	Aporoved 19.09.16	June-19	28.000	0.000	15.019	0.000	15.019	12.981	10.500	2.481	12.981	0.000	54	100	0.000	0.000
689	Construction of Regional Directorate Information Office at Mirpurkhas (C:28.123+R:2.481)	Mirpurkhas	Aporoved 24.01.17	June-19	30.604	0.000	1.250	0.000	1.250	29.354	26.873	2.481	29.354	0.000	4	100	0.000	0.000
690	Capacity Building for Officers of I&A Department (R:35.000)	Sindh	Approved 15.03.18	June-19	35.000	0.000	0.000	0.000	0.000	35.000	0.000	35.000	35.000	0.000	0	100	0.000	0.000
691	Computerization of Press Section, I&A Department (R:35.000)	Sindh	Approved 15.03.18	June-19	35.000	0.000	0.000	0.000	0.000	35.000	0.000	35.000	35.000	0.000	0	100	0.000	0.000
692	Upgradation of Server & Backup System at Sindh Archives Office at Karachi (R:31.690)	Karachi	Approved 21.09.17	June-19	31.690	0.000	8.210	0.000	8.210	23.480	0.000	23.480	23.480	0.000	26	100	0.000	0.000
693	Establishment of Moen-Jo-daro Archives (C:20.200+R:14.800)	Karachi	Approved 21.09.17	June-20	35.000	0.000	0.000	0.000	0.000	35.000	10.000	6.000	16.000	0.000	0	46	19.000	0.000
694	Improvement & Strengthening of Binding Section Old Building at Sindh Archives Complex at Karachi	Karachi	Approved 21.09.17	June-19	28.423	0.000	6.494	0.000	6.494	21.929	0.000	21.929	21.929	0.000	23	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
695	Preservation of Precious & Sacred Manuscripts / Papers Available at Library & Museum of M.A.R.S (R.A) Cultural Education & Development Trust, District Khairpur (R:75.000)	Khairpur	Approved 06.04.18	June-20	75.000	0.000	0.000	0.000	0.000	75.000	0.000	37.599	37.599	0.000	0	50	37.401	0.000
Total Information & Archives Department:-					364.717	0.000	64.316	0.000	64.316	300.401	65.690	178.310	244.000	0.000			56.401	0.000